Sewerage and Water Board of New Orleans
Quarterly Board Report of All Contracts
December 31, 2015

Year to Date Summary			
Total Number of Contracts	65	Percentage of Contracts to Local DBEs of Total Number of Contracts	51%
Total Value of All Contracts	$ 51,224,063.33	Percentage of Contracts to Local Businesses of Total Number of Contracts	58%
Total Number of Contracts with DBE Participation	33	Percentage of Contracts to Local DBEs of Total Value of All Contracts	26%
Total DBE Participation Value	$ 13,354,856.30	Percentage of Contracts to Local Businesses of Total Value of All Contracts	73%
Total Number of Contracts with Local Business Participation	38	Percentage of Contracts to 50/50 Joint Ventures of Total Number of All Contracts	0%
Total Value of Contracts with Local Business Participation	$ 37,514,373.84		
Total Number of Contracts to 50/50 Joint Venture Enterprise	0		
Total Value of Contracts to 50/50 Joint Venture Enterprise	$ -		

Notes:

Data extracted from monthly publications of the S&WB General Superintendent's Report and SLDBE Participation Summary.

"Local Business" is defined a business located within the New Orleans-Metairie-Kenner Metropolitan Area (Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John the Baptist, and St. Tammany parishes).

"DBE" is defined as a business that has been certified as Socially and/or Economically Disadvantaged by an Independent Panel of experts in the field of Economics and Sociology through the Economically Disadvantaged Business Program of the S&WB.

Sewerage and Water Board of New Orleans
Quarterly Board Report of All Contracts
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1st Quarter

January

Construction

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	Contract 8143 - Katrina Related Repairs to Garage #2 at Central Yard	$ 802,620.00	36%	$ 288,943.20	Yes	Yes	No
	TOTAL	**$ 802,620.00**		**$ 288,943.20**			

February

Construction

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Buisness?	50/50 Joint Venture?
1	Contract 3792 - Central Wetlands Unit Wetlands Assimilation Project - Phase Two	$ 3,389,000.00	36%	$ 1,220,040.00	Yes	Yes	No
	TOTAL	**$ 3,389,000.00**		**$ 1,220,040.00**			

Goods and Services

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	Furnishing Limestone	$ 148,778.25	30%	$ 44,633.48	Yes	Yes	No
	TOTAL	**$ 148,778.25**		**$ 44,633.48**			

March

Construction

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	Contract 6251 - Purchase of Replacement Transformers T2 and T3 at the Carrollton Water Plant	$ 250,000.00	0%	$ -	No	Yes	No
	TOTAL	**$ 250,000.00**		**$ -**			

END OF 1ST QUARTER CONTRACT VALUE TOTAL	**$ 4,590,398.25**
END OF 1ST QUARTER DBE PATICIPATION VALUE TOTAL	**$ 1,553,616.68**
END OF 1ST QUARTER LOCAL BUSINESS PARTICIPATION VALUE TOTAL	**$ 4,590,398.25**
END OF 1ST QUARTER 50/50 JOINT VENTURE VALUE TOTAL	**$ -**

Sewerage and Water Board of New Orleans
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2nd Quarter

April

Construction

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	Contract 2106 - Installation of New Water, Sewer and Drainage Service Connections at Various Sites Throughout Orleans Parish	$ 2,336,550.00	36%	$ 841,158.00	Yes	Yes	No
2	Contract 2110 - Water Main Line Replacements and Extensions at Scattered Locations Throughout Orleans Parish	$ 988,150.00	36%	$ 355,734.00	Yes	Yes	No
3	Contract 2111 - Water Main Point Repair, Water Service Connection, Water Valve and Fire Hydrant Replacement at Various Sites Throughout Orleans Parish	$ 3,197,190.00	36%	$ 1,150,988.40	Yes	Yes	No
	TOTAL	**$ 6,521,890.00**		**$ 2,347,880.40**			

Goods and Services

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	Furnishing & Delivering Automotive Batteries	$ 56,922.27	0%	$ -	No	No	No
2	Furnishing Janitorial Services for the Carrollton Water Plant Complex	$ 76,120.00	30%	$ 22,836.00	Yes	Yes	No
3	Furnishing Janitorial Services at Central Yard Complex	$ 44,368.32	33%	$ 14,641.55	Yes	Yes	No
	TOTAL	**$ 177,410.59**		**$ 37,477.55**			

Renewals

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Buisness?	50/50 Joint Venture?
1	Furnishing Air Conditioning and Heating Maintenance	$ 61,767.00	0%	$ -	No	No	No
2	Furnishing Fire Extinguisher Service for Sewerage and Water Board	$ 50,496.00	5%	$ 2,524.80	Yes	Yes	No
3	Furnishing Flashlights & Batteries	$ 42,222.40	20%	$ 8,444.48	Yes	Yes	No
4	Furnishing Positive Displacement Type Cold Water Meters for the Meter Shop at the Main Water Plant	$ 1,830,900.00	0%	$ -	No	No	No
	TOTAL	**$ 1,985,385.40**		**$ 10,969.28**			

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May

Construction

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	Contract 1369 - HMGP Emergency Fuel Storage Retrofit Power Plant Main Water Purification Plant Power Complex	$ 7,486,250.00	36%	$ 2,695,050.00	No	Yes	No
2	Contract 1382 - Replacement of Media of Filters 1A, 1B, 5A and 5B at the Claiborne Filter Gallery at the Main Water Purification Plant	$ 1,079,536.00	35%	$ 377,837.60	Yes	Yes	No
	TOTAL	**$ 8,565,786.00**		**$ 3,072,887.60**			

Renewals

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	Furnishing and Delivering Complete Fleet Tire Service	$ 344,199.80	20%	$ 68,839.96	Yes	Yes	No
2	Furnishing River Sand, Mason Sand, and Washed Gravel	$ 225,125.00	30%	$ 67,537.50	Yes	Yes	No
3	Furnishing Rough Pine and Oak Hardwood Lumber	$ 63,933.75	0%	$ -	No	No	No
4	Furnishing Solid Waste Disposal Services	$ 109,356.00	30%	$ 32,806.80	Yes	Yes	No
5	Contract 8138 - Furnishing Skilled and Unskilled Labor for Maintenance Services	$ 2,428,498.00	30%	$ 728,549.40	Yes	Yes	No
	TOTAL	**$ 3,171,112.55**		**$ 897,733.66**			

Emergency

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	2015 Rewind of the Sewage Pump Motor and Cleaning of the Drainage Pump Motor at Drainage Pumping Station D	$ 304,634.00	0%	$ 304,634.00	No	No	No
	TOTAL	**$ 304,634.00**		**$ 304,634.00**			

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June

Construction

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	Contract 3795 - Modification to the Return Acticated Sludge PS and Pipeline at the East Bank Sewer Treatment Plant	$ 1,677,000.00	5%	$ 83,850.00	Yes	Yes	No
	TOTAL	**$ 1,677,000.00**		**$ 83,850.00**			

Goods and Services

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	Furnshing & Delivering Hand Tools, Hardware Supplies, Paint & Paint Supplies	$ 360,281.60	30%	$ 108,084.48	Yes	Yes	No
2	Furnishing & Delivering Hoses & Accessories	$ 168,813.91	0%	$ -	No	Yes	No
3	Furnishing & Delivering Safety Supplies	$ 138,766.05	30%	$ 41,629.82	Yes	Yes	No
	TOTAL	**$ 667,861.56**		**$ 149,714.30**			

Renewals

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	Furnishing #1 All Purpose Rag Wipers	$ 81,000.00	0%	$ -	No	Yes	No
2	Furnishing Safety Shoes	$ 105,650.00	0%	$ -	No	No	No
	TOTAL	**$ 186,650.00**		**$ -**			

END OF 2ND QUARTER CONTRACT VALUE TOTAL	**$ 23,257,730.10**
END OF 2ND QUARTER DBE PATICIPATION VALUE TOTAL	**$ 6,905,146.78**
END OF 2ND QUARTER LOCAL BUSINESS PARTICIPATION VALUE TOTAL	**$ 20,833,923.08**
END OF 2ND QUARTER 50/50 JOINT VENTURE VALUE TOTAL	**$ -**

Sewerage and Water Board of New Orleans
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3rd Quarter

July

Construction

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Buisness?	50/50 Joint Venture?
1	Contract 1371 - HMGP Structural General Contract Retrofit Power Plant Main Water Purficiation Plant Power Complex	$ 2,440,000.00	36%	$ 878,400.00	Yes	No	No
2	Contract 3737 - Carrollton Area Sewer Rehabilitation Mistletoe Street 18 Inch Sewer Line Replacement	$ 797,625.00	16%	$ 127,620.00	Yes	Yes	No
3	Contract 30014 - Cleaning and CCTV Inspection of Sanitary Sewer Mains at Scattered Sites Within Orleans Parish	$ 716,850.00	36%	$ 258,066.00	Yes	No	No
4	Contract 30016 - Restoration of Existing Gravity Flow Sanitary Sewers By Excavation and Replavement From Manhole to Manhole, Cipp Lining From Manhole to Manhole, Cipp Lining of Service Laterals and Point Repair at Various Sites Throughout The City of New Orleans	$ 4,277,481.00	36%	$ 1,539,893.16	Yes	Yes	No
5	Contract 5238 - Equipment Purchase and Installation Inculding Startup and Training For Stormwater Monitoring and Sampling For Municipal Separate Storm Sewer System Permit Stormwater Outfalls	$ 159,000.00	0%	$ -	No	No	No
	TOTAL	**$ 8,390,956.00**		**$ 2,803,979.16**			

Goods and Services

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	Furnishing Air Conditioning and Heating Maintenance for Central Yard	$ 50,750.00	0%	$ -	No	No	No
2	Furnishing Annual Service Awards	$ 21,955.25	0%	$ -	No	No	No
3	Furnishing EIC Award Program Banquet Accommodation	$ 35,367.58	0%	$ -	No	Yes	No
	TOTAL	**$ 108,072.83**		**$ -**			

Sewerage and Water Board of New Orleans
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August

Construction

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	Contract 1387 - Painting and Inspection of Four Million Gallon Water Tanks at MWPP	$ 496,400.00	28%	$ 138,992.00	Yes	Yes	No
	TOTAL	**$ 496,400.00**		**$ 138,992.00**			

Goods and Services

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	Furnishing River Sand, Mason Sand and Wash Gravel	$ 225,350.00	30%	$ 67,605.00	Yes	Yes	No
2	Furnishing Aerosol, Janitorial and Industrial Chemicals	$ 286,024.50	30%	$ 85,807.35	Yes	Yes	No
3	Furnishing Paper Products & Janitorial Supplies	$ 50,441.51	30%	$ 15,132.45	Yes	Yes	No
4	Furnishing Iron Castings	$ 277,062.25	0%	$ -	No	No	No
5	Furnishing Janitorial Services For the SWB Main Office Building 625 St. Joesph Street, 830 Julia Annex and 4021 Behrman Place, Suite M2 Annex	$ 129,636.44	30%	$ 38,890.93	Yes	Yes	No
	TOTAL	**$ 968,514.70**		**$ 207,435.74**			

Renewals

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Buisness?	50/50 Joint Venture?
1	Furnishing Lime to the Algiers Water Plant	$ 240,792.00	0%	$ -	No	No	No
	TOTAL	**$ 240,792.00**		**$ -**			

September

Renewals

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	Contract 8142 - Repaving Open Cuts In Streets, Driveways, Sidewalks Resulting From The Repair To The Sewerage And Water Board Of New Orleans Underground Utilities	$ 2,471,050.00	36%	$ 889,578.00	Yes	Yes	No
2	Furnishing Brass Water Service Fittings (Sections I, II, III, IV, and VI)	$ 539,902.75	0%	$ -	No	No	No
3	Furnishing Brass Water Service Fittings (Section V)	$ 39,772.50	0%	$ -	No	No	No
4	Furnishing and Delivering Complete Fleet Tire Service to Sewerage and Water Board of New Orleans	$ 344,199.80	20%	$ 68,839.96	Yes	Yes	No
	TOTAL	**$ 3,394,925.05**		**$ 958,417.96**			

END OF 3RD QUARTER CONTRACT VALUE TOTAL	$ 13,599,660.58
END OF 3RD QUARTER DBE PATICIPATION VALUE TOTAL	$ 4,108,824.86
END OF 3RD QUARTER LOCAL BUSINESS PARTICIPATION VALUE TOTAL	$ 9,113,575.83
END OF 3RD QUARTER 50/50 JOINT VENTURE VALUE TOTAL	$ -

Sewerage and Water Board of New Orleans
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4th Quarter

October

Construction

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	Contract 8144 - Repaving Open Cutes In Streets, Driveways, Sidewalks Resulting From The Repair To The Sewerage and Water Board of New Orleans Underground Utiltities	$ 1,666,300.00	36%	$ 599,868.00	Yes	Yes	No
	TOTAL	**$ 1,666,300.00**		**$ 599,868.00**			

Goods and Services

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	Furnishing and Delivering Lubricant Petroleum Products	$ 102,319.73	0%	$ -	No	Yes	No
2	Furnishing Sewer Repair Couplings (Items 1 thru 7 and 10 thru 14)	$ 47,794.00	0%	$ -	No	No	No
3	Furnishing Sewer Repair Couplings (Items 15 and 16)	$ 23,000.00	0%	$ -	No	Yes	No
4	Furnishing Sewer Repair Couplings (Items 8 and 9)	$ 3,800.00	0%	$ -	No	No	No
5	Furnishing Full Circle Stainless Steel Repair and Tap Clamps and Transitional Couplings For Cast Iron and Transite Pipe	$ 208,199.20	0%	$ -	No	No	No
6	Furnishing Hot Mix Asphalt	$ 301,250.00	0%	$ -	No	Yes	No
7	Furnishing and Delivering Combination Sewer Cleaner Trucks (Item 1)	$ 1,002,000.00	0%	$ -	No	No	No
8	Furnishing and Delivering Combination Sewer Cleaner Trucks (Item 2)	$ 944,145.00	0%	$ -	No	No	No
9	Furnishing Meter Boxes and Meter Box Parts	$ 683,607.00	0%	$ -	No	Yes	No
	TOTAL	**$ 3,316,114.93**		**$ -**			

Renewals

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Buisness?	50/50 Joint Venture?
1	Furnishing Chemical Control of Foliage at Specified Sewerage and Water Board Location Within the City of New Orleans	$ 156,450.00	20%	$ 31,290.00	Yes	No	No
	TOTAL	**$ 156,450.00**		**$ 31,290.00**			

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November

Goods and Services

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	Furnishing and Delivering Gasoline and Diesel Fuel	$ 1,063,629.52	0%	$ -	No	No	No
	TOTAL	**$ 1,063,629.52**		**$ -**			

Renewals

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	Furnishing Rubber P.V.C. Hip Boots	$ 199,999.95	30%	$ 59,999.99	Yes	Yes	No
	TOTAL	**$ 199,999.95**		**$ 59,999.99**			

Emergency

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	2015 Inspection of Steam Turbine #3 At Carrollton Water Plant	$ 539,655.00	0%	$ -	No	No	No
	TOTAL	**$ 539,655.00**		**$ -**			

December

Construction

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	Contract 1345 - Replacement of Filter Backwash Equipment at the Main Water Purification Plant	$ 1,373,000.00	7%	$ 96,110.00	Yes	No	No
	TOTAL	**$ 1,373,000.00**		**$ 96,110.00**			

Goods and Services

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	Furnishing Polyelectrolyte	$ 495,000.00	0%	$ -	No	No	No
2	Furnishing Lime	$ 596,925.00	0%	$ -	No	No	No
	TOTAL	**$ 1,091,925.00**		**$ -**			

Renewals

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	Furnishing Fire Hydrant Anti-Tampering Devices	$ 369,200.00	0%	$ -	No	No	No
	TOTAL	**$ 369,200.00**		**$ -**			

END OF 4TH QUARTER CONTRACT VALUE TOTAL	$ 9,776,274.40
END OF 4TH QUARTER DBE PATICIPATION VALUE TOTAL	$ 787,267.99
END OF 4TH QUARTER LOCAL BUSINESS PARTICIPATION VALUE TOTAL	$ 2,976,476.68
END OF 4TH QUARTER 50/50 JOINT VENTURE VALUE TOTAL	$ -