Sewerage and Water Board of New Orleans
Quarterly Board Report of All Contracts
March 31, 2016

Year to Date Summary			
Total Number of Contracts	17	Percentage of Contracts to Local DBEs of Total Number of Contracts	35%
Total Value of All Contracts	$ 15,918,670.52	Percentage of Contracts to Local Businesses of Total Number of Contracts	53%
Total Number of Contracts with DBE Participation	6	Percentage of Contracts to Local DBEs of Total Value of All Contracts	21%
Total DBE Participation Value	$ 3,336,080.04	Percentage of Contracts to Local Businesses of Total Value of All Contracts	68%
Total Number of Contracts with Local Business Participation	9	Percentage of Contracts to 50/50 Joint Ventures of Total Number of All Contracts	0%
Total Value of Contracts with Local Business Participation	$ 10,816,591.00		
Total Number of Contracts to 50/50 Joint Venture Enterprise	0		
Total Value of Contracts to 50/50 Joint Venture Enterprise	$ -		

Notes:

Data extracted from monthly publications of the S&WB General Superintendent's Report and SLDBE Participation Summary.

"Local Business" is defined a business located within the New Orleans-Metairie-Kenner Metropolitan Area (Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John the Baptist, and St. Tammany parishes).

"DBE" is defined as a business that has been certified as Socially and/or Economically Disadvantaged by the State and Local Economically Disadvantaged Business Enterprise Program (SLDBE). The SLDBE Program is a race-and gender-neutral program that does not presume social and economic disadvantage. The applicant, that is the business owner, must demonstrate social and economic disadvantage to qualify for the program.

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1st Quarter

January

Goods and Services

	Contract Name/ Number	*Contract Value ($)*	*DBE Participation Goal (%)*	*DBE Participation Dollar Value*	*Local DBE?*	*Local Business?*	*50/50 Joint Venture?*
1	Furnishing Sodium Hypochlorite	$ 1,333,500.00	0%	$ -	No	No	No
2	Furnishing Liquid Polyphosphate	$ 287,600.00	0%	$ -	No	No	No
3	Furnishing and Delivering Small Fleet Trucks (Items 1 thru 6, 10 and 13)	$ 790,215.00	0%	$ -	No	Yes	No
4	Furnishing and Delivering Small Fleet Trucks (Items 7 thru 9, 11 and 12)	$ 356,971.00	0%	$ -	No	Yes	No
5	Furnishing and Installing Automotive Remanufactured Engines and Related Parts	$ 362,425.00	0%	$ -	No	Yes	No
6	Furnishing Pest and Rodent Control Service for the Sewerage and Water Board	$ 31,092.00	33%	$ 10,260.36	Yes	Yes	No
7	Furnishing and Delivering Gasoline and Diesel Fuel	$ 1,063,629.52	0%	$ -	No	No	No
	TOTAL	**$ 4,225,432.52**		**$ 10,260.36**			

Renewals

	Contract Name/ Number	*Contract Value ($)*	*DBE Participation Goal (%)*	*DBE Participation Dollar Value*	*Local DBE?*	*Local Buisness?*	*50/50 Joint Venture?*
1	Contract 2111 - Water Main Point Repair, Water Service Connection, Valve and Fire Hydrant Replacement at Various Sites Throughout Orleans Parish	$ 3,197,190.00	36%	$ 1,150,988.40	Yes	Yes	No
2	Contract 30009- Restoration of Existing Gravity Sewer Mains by Excavation and Replacement From Manhole to Manhole at Various Site Througout Orleans Parish	$ 2,088,008.00	36%	$ 751,682.88	Yes	Yes	No
3	Contract 30015 - Restoration of Existing Gravity Sewer by Point Repair and Cipp Lining of Sewer Mains at Various Sites Throughout Orleans Parish	$ 1,988,550.00	36%	$ 715,878.00	Yes	Yes	No
	TOTAL	**$ 7,273,748.00**		**$ 2,618,549.28**			

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February

Construction

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Buisness?	50/50 Joint Venture?
1	Contract 3796 - Repalcement of Pumps At The Boulevard "X" Sewage Pumping Station	$ 569,900.00	0%	$ -	No	No	No
2	Contract 2123 - Waterline Replacements and Extensions At Scattered Locations Throughout Orleans Parish	$ 1,777,140.00	36%	$ 639,770.40	Yes	Yes	No
	TOTAL	**$ 2,347,040.00**		**$ 639,770.40**			

Renewals

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	Furnishing Liquid Ferric Sulfate (Item 1)	$ 135,400.00	0%	$ -	No	No	No
2	Furnishing Liquid Ferric Sulfate (Item 2)	$ 1,354,000.00	0%	$ -	No	No	No
	TOTAL	**$ 1,489,400.00**		**$ -**			

March

Goods and Services

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	Furnishing Anhydrous Ammonia (Item 1)	$ 319,000.00	0%	$ -	No	No	No
2	Furnishing Anhydrous Ammonia (Item 2)	$ 39,050.00	0%	$ -	No	No	No
3	Furnishing Reclaimed Asphaltic Pavements (RAP)	$ 225,000.00	30%	$ 67,500.00	Yes	Yes	No
	TOTAL	**$ 583,050.00**		**$ 67,500.00**			

END OF 1ST QUARTER CONTRACT VALUE TOTAL	**$ 15,918,670.52**
END OF 1ST QUARTER DBE PATICIPATION VALUE TOTAL	**$ 3,336,080.04**
END OF 1ST QUARTER LOCAL BUSINESS PARTICIPATION VALUE TOTAL	**$ 10,816,591.00**
END OF 1ST QUARTER 50/50 JOINT VENTURE VALUE TOTAL	**$ -**