Sewerage and Water Board of New Orleans
Quarterly Report of Construction Contracts
December 31, 2015

Year to Date Summary			
Total Number of Contracts	17	Percentage of Contracts to Local DBEs of Total Number of Contracts	88%
Total Value of All Contracts	$ 33,132,952.00	Percentage of Contracts to Local Businesses of Total Number of Contracts	76%
Total Number of Contracts with DBE Participation	15	Percentage of Contracts to Local DBEs of Total Value of All Contracts	32%
Total DBE Participation Value	$ 10,652,550.36	Percentage of Contracts to Local Businesses of Total Value of All Contracts	86%
Total Number of Contracts with Local Business Participation	13	Percentage of Contracts to 50/50 Joint Ventures of Total Number of All Contracts	0%
Total Value of Contracts with Local Business Participation	$ 28,444,102.00		
Total Number of Contracts to 50/50 Joint Venture Enterprise	0		
Total Value of Contracts to 50/50 Joint Venture Enterprise	$ -		

Notes:

Data extracted from monthly publications of the S&WB General Superintendent's Report and SLDBE Participation Summary.

"Local Business" is defined a business located within the New Orleans-Metairie-Kenner Metropolitan Area (Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John the Baptist, and St. Tammany parishes).

"DBE" is defined as a business that has been certified as Socially and/or Economically Disadvantaged by an Independent Panel of experts in the field of Economics and Sociology through the Economically Disadvantaged Business Program of the S&WB.

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1st Quarter

January

Construction

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	Contract 8143 - Katrina Related Repairs to Garage #2 at Central Yard	$ 802,620.00	36%	$ 288,943.20	Yes	Yes	No
	TOTAL	**$ 802,620.00**		**$ 288,943.20**			

February

Construction

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Buisness?	50/50 Joint Venture?
1	Contract 3792 - Central Wetlands Unit Wetlands Assimilation Project - Phase Two	$ 3,389,000.00	36%	$ 1,220,040.00	Yes	Yes	No
	TOTAL	**$ 3,389,000.00**		**$ 1,220,040.00**			

March

Construction

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	Contract 6251 - Purchase of Replacement Transformers T2 and T3 at the Carrollton Water Plant	$ 250,000.00	0%	$ -	No	Yes	No
	TOTAL	**$ 250,000.00**		**$ -**			

END OF 1ST QUARTER CONTRACT VALUE TOTAL	**$ 4,441,620.00**
END OF 1ST QUARTER DBE PATICIPATION VALUE TOTAL	**$ 1,508,983.20**
END OF 1ST QUARTER LOCAL BUSINESS PARTICIPATION VALUE TOTAL	**$ 4,441,620.00**
END OF 1ST QUARTER 50/50 JOINT VENTURE VALUE TOTAL	**$ -**

2nd Quarter

April

Construction

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	Contract 2106 - Installation of New Water, Sewer and Drainage Service Connections at Various Sites Throughout Orleans Parish	$ 2,336,550.00	36%	$ 841,158.00	Yes	Yes	No
2	Contract 2110 - Water Main Line Replacements and Extensions at Scattered Locations Throughout Orleans Parish	$ 988,150.00	36%	$ 355,734.00	Yes	Yes	No
3	Contract 2111 - Water Main Point Repair, Water Service Connection, Water Valve and Fire Hydrant Replacement at Various Sites Throughout Orleans Parish	$ 3,197,190.00	36%	$ 1,150,988.40	Yes	Yes	No
	TOTAL	**$ 6,521,890.00**		**$ 2,347,880.40**			

May

Construction

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	Contract 1369 - HMGP Emergency Fuel Storage Retrofit Power Plant Main Water Purification Plant Power Complex	$ 7,486,250.00	36%	$ 2,695,050.00	No	Yes	No
2	Contract 1382 - Replacement of Media of Filters 1A, 1B, 5A and 5B at the Claiborne Filter Gallery at the Main Water Purification Plant	$ 1,079,536.00	35%	$ 377,837.60	Yes	Yes	No
	TOTAL	**$ 8,565,786.00**		**$ 3,072,887.60**			

June

Construction

	Contract Name/ Number	*Contract Value ($)*	*DBE Participation Goal (%)*	*DBE Participation Dollar Value*	*Local DBE?*	*Local Business?*	*50/50 Joint Venture?*
1	Contract 3795 - Modification to the Return Acticated Sludge PS and Pipeline at the East Bank Sewer Treatment Plant	$ 1,677,000.00	5%	$ 83,850.00	Yes	Yes	No
	TOTAL	**$ 1,677,000.00**		**$ 83,850.00**			

END OF 2ND QUARTER CONTRACT VALUE TOTAL	**$ 16,764,676.00**
END OF 2ND QUARTER DBE PATICIPATION VALUE TOTAL	**$ 5,504,618.00**
END OF 2ND QUARTER LOCAL BUSINESS PARTICIPATION VALUE TOTAL	**$ 16,764,676.00**
END OF 2ND QUARTER 50/50 JOINT VENTURE VALUE TOTAL	**$ -**

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3rd Quarter

July

Construction

	Contract Name/ Number	*Contract Value ($)*	*DBE Participation Goal (%)*	*DBE Participation Dollar Value*	*Local DBE?*	*Local Buisness?*	*50/50 Joint Venture?*
1	Contract 1371 - HMGP Structural General Contract Retrofit Power Plant Main Water Purficiation Plant Power Complex	$ 2,440,000.00	36%	$ 878,400.00	Yes	No	No
2	Contract 3737 - Carrollton Area Sewer Rehabilitation Mistletoe Street 18 Inch Sewer Line Replacement	$ 797,625.00	16%	$ 127,620.00	Yes	Yes	No
3	Contract 30014 - Cleaning and CCTV Inspection of Sanitary Sewer Mains at Scattered Sites Within Orleans Parish	$ 716,850.00	36%	$ 258,066.00	Yes	No	No
4	Contract 30016 - Restoration of Existing Gravity Flow Sanitary Sewers By Excavation and Replavement From Manhole to Manhole, Cipp Lining From Manhole to Manhole, Cipp Lining of Service Laterals and Point Repair at Various Sites Throughout The City of New Orleans	$ 4,277,481.00	36%	$ 1,539,893.16	Yes	Yes	No
5	Contract 5238 - Equipment Purchase and Installation Inculding Startup and Training For Stormwater Monitoring and Sampling For Municipal Separate Storm Sewer System Permit Stormwater Outfalls	$ 159,000.00	0%	$ -	No	No	No
	TOTAL	**$ 8,390,956.00**		**$ 2,803,979.16**			

August

Construction

	Contract Name/ Number	*Contract Value ($)*	*DBE Participation Goal (%)*	*DBE Participation Dollar Value*	*Local DBE?*	*Local Business?*	*50/50 Joint Venture?*
1	Contract 1387 - Painting and Inspection of Four Million Gallon Water Tanks at MWPP	$ 496,400.00	28%	$ 138,992.00	Yes	Yes	No
	TOTAL	**$ 496,400.00**		**$ 138,992.00**			

September

NONE

END OF 3RD QUARTER CONTRACT VALUE TOTAL	**$ 8,887,356.00**
END OF 3RD QUARTER DBE PATICIPATION VALUE TOTAL	**$ 2,942,971.16**
END OF 3RD QUARTER LOCAL BUSINESS PARTICIPATION VALUE TOTAL	**$ 5,571,506.00**
END OF 3RD QUARTER 50/50 JOINT VENTURE VALUE TOTAL	**$ -**

4th Quarter

October

Construction

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	Contract 8144 - Repaving Open Cutes In Streets, Driveways, Sidewalks Resulting From The Repair To The Sewerage and Water Board of New Orleans Underground Utiltities	$ 1,666,300.00	36%	$ 599,868.00	Yes	Yes	No
	TOTAL	**$ 1,666,300.00**		**$ 599,868.00**			

November

NONE

December

Construction

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	Contract 1345 - Replacement of Filter Backwash Equipment at the Main Water Purification Plant	$ 1,373,000.00	7%	$ 96,110.00	Yes	No	No
	TOTAL	**$ 1,373,000.00**		**$ 96,110.00**			

END OF 4TH QUARTER CONTRACT VALUE TOTAL	**$ 3,039,300.00**
END OF 4TH QUARTER DBE PATICIPATION VALUE TOTAL	**$ 695,978.00**
END OF 4TH QUARTER LOCAL BUSINESS PARTICIPATION VALUE TOTAL	**$ 1,666,300.00**
END OF 4TH QUARTER 50/50 JOINT VENTURE VALUE TOTAL	**$ -**